

Schools funding formula statements - correction of ELP numbers cap at 0.989

	Previous (declared) position Change in position				Calculation of overpayment and potential top-up adjustment, to recover overpayment of AWPU					
	School population		School population		1	2	3	Cash recovery due	Top-up funding due	Net Top Up
	KS3	KS4	KS3	KS4	Over/(under)pa yment of AWPU £	MFG/Cap adjustment already applied to funding £	MFG/Cap adjustment that should have been applied £	from school <i>(1+2-3)</i>	to school £	payment to school £
4000 Abbeyfield School	375	313	0	-3	£13,983	-£50,795	-£36,646	-£166	£22,356	£22,522
4001 Wyvern College	194	151	0	0	£0	£128,990	£128,990	£0	£5,825	£5,825
4006 The Trafalgar School at Downton	325	221	1	-1	£841	£91,072	£90,645	£1,268	£24,648	£23,380
4013 MELKSHAM OAK COMMUNITY SCHOOL	645	404	-4	-2	£24,604	-£59,994	-£34,436	-£954	£28,479	£29,433
4070 THE STONEHENGE SCHOOL	361	288	-3	-3	£25,444	£0	£0	£25,444	£41,235	£15,791
4071 AVON VALLEY COLLEGE	316	211	-2	-3	£21,624	£179,506	£195,990	£5,139	£47,878	£42,739
4610 ST JOSEPH'S CATHOLIC SCHOOL	275	162	0	0	£0	£177,760	£177,760	£0	£14,895	£14,895
5408 BRADON FOREST SCHOOL	557	416	-2	-1	£12,302	-£105,997	-£92,262	-£1,433	£16,001	£17,433
5415 Matravets School	488	364	0	-1	£4,661	-£35,834	-£33,996	£2,823	£43,363	£40,540
<b>LA Maintained School totals</b>	<b>3,536</b>	<b>2,530</b>	<b>-10</b>	<b>-14</b>	<b>£103,459</b>	<b>£324,708</b>	<b>£396,045</b>	<b>£32,122</b>	<b>£244,679</b>	<b>£212,557</b>
6905 The Wellington Academy	474	309	0	-3	£13,983	£173,534	£185,556	£1,961	£19,208	£17,246
6906 Sarum Academy	205	230	7	-2	-£17,420	£0	£0	-£17,420	£491	£17,911
4064 MALMESBURY SCHOOL	602	445	-1	-2	£13,143	-£22,133	-£8,640	-£351	£14,788	£15,139
4066 The Corsham School, A Visual Arts College	634	486	-2	-1	£12,302	-£75,880	-£63,802	£224	£18,938	£18,714
4067 ROYAL WOOTTON BASSETT ACADEMY	812	472	-4	-2	£24,604	£0	£0	£24,604	£14,625	-£9,979
4069 The Clarendon College	447	429	0	0	£0	-£34,595	-£34,595	£0	£16,824	£16,824
4072 Kingdown School	763	517	-1	-2	£13,143	£0	£0	£13,143	£17,624	£4,482
4075 THE JOHN OF GAUNT SCHOOL	690	397	-7	0	£26,743	£0	£0	£26,743	£27,122	£379
4511 St. Edmund's Girls' School	510	310	-1	-1	£8,481	-£59,500	-£50,504	-£514	£10,479	£10,994
4537 St. Laurence School	652	439	-1	0	£3,820	-£46,299	-£42,631	£153	£15,770	£15,617
5400 St Augustines Catholic College	452	316	0	0	£0	£14,859	£14,859	£0	£7,042	£7,042
5402 LAVINGTON SCHOOL	418	276	0	0	£0	£0	£0	£0	£12,333	£12,333
5403 PEWSEY VALE SCHOOL	190	124	-1	-3	£17,804	£146,465	£161,305	£2,963	£11,895	£8,932
5404 SHELDON SCHOOL	814	559	-3	-2	£20,783	-£115,789	-£95,401	£395	£21,229	£20,834
5405 St John's Marlborough	778	532	-1	-2	£13,143	-£28,248	-£14,190	-£916	£10,750	£11,665
5406 THE JOHN BENTLEY SCHOOL	506	408	-2	-1	£12,302	-£20,392	-£7,844	-£246	£10,750	£10,995
5411 DEVIZES SCHOOL	533	395	-2	-1	£12,302	-£17,335	-£8,149	£3,116	£25,374	£22,258
5414 Hardenhuish School	706	530	-6	-4	£41,567	-£71,003	-£29,934	£498	£34,978	£34,480
<b>Academy totals</b>	<b>10,186</b>	<b>7,174</b>	<b>-25</b>	<b>-26</b>	<b>£216,698</b>	<b>-£156,316</b>	<b>£6,030</b>	<b>£54,352</b>	<b>£273,397</b>	<b>£235,869</b>
27 All schools	13,722	9,704	-35	-40	£320,157	£168,392	£402,076	£86,474	£534,900	£448,426